

Specific Grant	2017/18 £000
Corporate	
Dedicated Schools grant	124,809
6th Form Funding	3,158
Discretionary Rent Allowances	807
Education Support Grant (ESG)	580
High Needs Strategic Planning Fund	110
Housing & Council Tax Benefit Administration	1,853
IMPACT	41
LA Private Finance initiative Revenue Schools (PFI)	9,183
Leisure PFI	819
Mandatory Rent Allowance	54,188
Mandatory Rent Rebates Subsidy	53,529
Other Grants Central Government	4
Other Schools Grants	387
Primary PE and Sport Premium	230
Pupil Premium	9,313
Rent Rebates (non HRA Properties)	11
Special Educational Needs Reform	144
Universal Infant Free School Meals	1,889
Total Corporate	261,056
People	
Asylum Seekers	19
Dedicated Schools grant	6,344
HeadStart Wolverhampton	3,240
Independent Living Fund Grant	1,010
Local Reform & Community Voices	199
PCC-West Midlands Police & Crime Commissioner's Grant	369
Public Health Grant	21,317
Pupil Premium	1,282
Troubled Families Grant	952
YOT - Junior Attendance Centre Grant	39
YOT - Main Grant	435
YOT - Remand/Secure	25
Total People	35,231
Place	
AIM ERDF	692
Arts Council	129
DSS Milk	131
EFA 24+ Loans Bursary	47
EFA 24+ Loans facility	130
EFA FE +19	3,114
Erasmus - European Mobility Project	49

This is budgeted information for 2017/18 as at 14 February 2017

Specific Grant	2017/18 £000
ERDF (Black Country Gold)	531
FE 16-18	22
Growth Hub Phase 2	328
IMPACT ESF	3,102
LSTF (CENTRO) SNSC post funding	37
Maths Graduate	20
Milk Subsidy	55
Queen St HLF Revenue	34
Surface Water Management	30
Total Places	8,451
Total Specific Grant	304,737